

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6139

BILL NUMBER: SB 62

NOTE PREPARED: Nov 7, 2005

BILL AMENDED:

SUBJECT: Capitol Police.

FIRST AUTHOR: Sen. Craycraft

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill requires the special police employees of the State Police Department assigned to maintain security at the State Capitol and other state property to be paid under the state police salary matrix.

Effective Date: July 1, 2006.

Explanation of State Expenditures: As of January 2005, 40 special police employees were assigned to security at the state office building complex and the Capitol. Assuming that these employees began in January and applying their original year of hire, the increase in salaries that would be needed to place them on the State Police salary matrix would equal an estimated \$509,791 for FY 2007 and \$519,987 for FY 2008. Adding benefits, the total increase in expenditures for the first year would equal \$601,096 and \$613,118 for the second.

Additionally, any increase in salary would also increase pension benefits for which the officers would be eligible. When the officers would opt to retire is indeterminable. State police pensions are paid from the state General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund.

Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend on legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Police.

Local Agencies Affected:

Information Sources: State Police.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.